# *ANNEX IV:* Budget breakdown (Model financial offer)

# FOR LOT 2: IT Hardware and Software

Page No 1 **[o**f…**]**

**PUBLICATION REFERENCE: 19SER01/01/51-10-ICT, Computer equipment, Lot 2**

**NAME OF TENDERER:** **<** insert name**>**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **A** |  | **C** | **D** | **E** |
| **Item number** | **Quantity** | **specifications offered (incl brand/model)** | **Unit costs with delivery DAP[[1]](#footnote-1)**  *The place of acceptance of the supplies shall be Veljka Dugoševića no. 54/B4/2nd floor, Belgrade, Serbia*  **EUR** | **total**  **EUR** |
| **1** | **1** | **Laptop Type A**  **<**insert brand / model and specifications offered**>** | **<** insert **>** | **<** insert **>** |
| **2** | **15** | **Laptop Type B**  **<**insert brand / model and specifications offered**>** | **<** insert **>** | **<** insert **>** |
| **3** | **20** | **Laptop Type C**  **<**insert brand / model and specifications offered**>** | **<** insert **>** | **<** insert **>** |
| **4** | **10** | **Desktop A**  **<**insert brand / model and specifications offered**>** | **<** insert **>** | **<** insert **>** |
| **5** | **20** | **Desktop B**  **<**insert brand / model and specifications offered**>** | **<** insert **>** | **<** insert **>** |
| **6** | **10** | **Monitor**  **<**insert brand / model and specifications offered**>** | **<** insert **>** | **<** insert **>** |
| **7** | **1** | **Scanner**  **<**insert brand / model and specifications offered**>** | **<** insert **>** | **<** insert **>** |
| **8** | **1** | **NAS**  **<**insert brand / model and specifications offered**>** | **<** insert **>** | **<** insert **>** |
| **9** | **2** | **Switch**  **<**insert brand / model and specifications offered**>** | **<** insert **>** | **<** insert **>** |
| **10** | **66** | **Software (Office suit)**  **<**insert brand / model and specifications offered**>** | **<** insert **>** | **<** insert **>** |
| **11** | **110** | **Software (File Archiving Software)**  **<**insert brand / model and specifications offered**>** | **<** insert **>** | **<** insert **>** |
| **12** | **100** | **External storage**  **<**insert brand / model and specifications offered**>** | **<** insert **>** | **<** insert **>** |
| **13** | **50** | **Computer Headset**  **<**insert brand / model and specifications offered**>** | **<** insert **>** | **<** insert **>** |
| **14** | **5** | **Security keys for strong authentication**  **<**insert brand / model and specifications offered**>** | **<** insert **>** | **<** insert **>** |
|  |  |  | Total |  |

1. DAP (Delivered at Place) — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

   [↑](#footnote-ref-1)